Village of Lewiston

Budget Highlights – Fiscal Year 2016-17

* What’s Gone Up?
	+ Property Taxes - No Increase – Rate remains at $7.38
		- Meets NYS Guidelines for tax increase of 0.0012 PERCENT
		- How Do We Stack Up against other Villages in the county?
			* Youngstown - $0.06 increase to $6.96 per $1,000 assessment
			* Wilson - No increase – Rate remains at $8.20 per $1,000 assessment
			* Barker - $0.05 increase to $7.30 per $1,000 assessment
			* Middleport - $0.04 increase per $1,000 assessment
				+ Town of Hartland village residents - $10.02 tax rate
				+ Town of Royalton village residents - $10.02 tax rate
	+ Water & Sewer Rates
		- No Increase – Water Rate remains at $3.54 per 100 cubic feet
		- No Increase – Sewer Rate Remains at $4.64 per 100 cubic feet
* Where does Our Money Go?
	+ Our Top 5 Expense Items account for 57 percent of our budget
	+ These items are all essential services
		- Sewage Treatment - $467,910
		- Fire Protection - $462,504
		- Water Services - $326,340
		- Employee Benefits - $365,055
		- Police Protection - $284,000
* Did We Save any Money?
	+ General Fund Expenditures decreased by $11,350
	+ Water Fund Expenditures decreased by $2,596
	+ Sewer Fund Expenditures decreased by $5,811
* What Expenses went Up?
	+ Appropriated Fund Balance increased to $166,451