Village of Lewiston

Budget Highlights – Fiscal Year 2016-17

* What’s Gone Up?
  + Property Taxes - No Increase – Rate remains at $7.38
    - Meets NYS Guidelines for tax increase of 0.0012 PERCENT
    - How Do We Stack Up against other Villages in the county?
      * Youngstown - $0.06 increase to $6.96 per $1,000 assessment
      * Wilson - No increase – Rate remains at $8.20 per $1,000 assessment
      * Barker - $0.05 increase to $7.30 per $1,000 assessment
      * Middleport - $0.04 increase per $1,000 assessment
        + Town of Hartland village residents - $10.02 tax rate
        + Town of Royalton village residents - $10.02 tax rate
  + Water & Sewer Rates
    - No Increase – Water Rate remains at $3.54 per 100 cubic feet
    - No Increase – Sewer Rate Remains at $4.64 per 100 cubic feet
* Where does Our Money Go?
  + Our Top 5 Expense Items account for 57 percent of our budget
  + These items are all essential services
    - Sewage Treatment - $467,910
    - Fire Protection - $462,504
    - Water Services - $326,340
    - Employee Benefits - $365,055
    - Police Protection - $284,000
* Did We Save any Money?
  + General Fund Expenditures decreased by $11,350
  + Water Fund Expenditures decreased by $2,596
  + Sewer Fund Expenditures decreased by $5,811
* What Expenses went Up?
  + Appropriated Fund Balance increased to $166,451